



ATLANTA
PUBLIC
SCHOOLS

Department of Athletics

2024 and Beyond

Corrie Collier, Ed.S, CMAA
District Director of Athletics

Corrie Collier, Ed.S, CMAA

- Eatonton, GA
- Married for 11 years (Autumn) with 3 kids (Corrie-9, Kylie-6, Emorie-4)
- Been in education for 19 years
- Bachelor's Degree from UGA in Mathematics (lettered in Football)
- Master's Degree in Secondary Mathematics from Piedmont College
- Educational Specialist in Ed. Leadership from Kennesaw State
- Taught math: Grade 6 - Collegiate Level Mathematics
- Athletic Administration (9 years) - APS and Henry Co. Schools
- Georgia Athletic Director Association (GADA) Education Committee Chair
- National Interscholastic Association of Athletic Administrators (NIAAA)
 - National Faculty Member
 - Publications Committee Member
 - Leadership Training Course Creation Team Member





Department of Athletics

- **Rendell Jackson** - Assistant Director - Middle School Coordinator
 - Supervise 12 Middle School Athletic Contacts
 - Assist Middle Schools to ensure compliance with all APS and State level regulations
 - Assist with budgeting and inventory for Middle Schools
 - Coordinates game schedules for all middle school sports
 - Performs other duties as assigned by the Director of Athletics
- **TBA** - Assistant Director - High School Coordinator
 - Candidate interviews begin: February 2024*
 - Expected date for Board approval: March 2024*
 - Supervise 11 Full-time High School Athletic Directors
 - Supervise 10 Athletic Trainers
 - Assist High Schools to ensure compliance with all APS, GHSA and National regulations
 - Coordinates game schedules for all high school sports
 - Assist with budgeting and inventory for High Schools
 - Performs other duties as assigned by the Director of Athletics
- **Arechelliam Womble** - Administrative Assistant
- **Vicki Clark** - Accountant Administrative Assistant



Department of Athletics

The Department of Athletics will continue to focus on the **Education-Based Athletics** model and align with the National Interscholastic Athletic Administrators Association's mission:

The NIAAA preserves, enhances, and promotes education-based athletics through the professional development of interscholastic athletic administrators. As a recognized accredited educational institution committed to leadership programs, resources, and service opportunities, the Association supports the athletic administrator's effort to provide quality athletic participation opportunities for students.

The Atlanta Public Schools Department of Athletics will continue to:

- Complement the Educational experience in Atlanta Public Schools
- Be an extension of the regular classroom
- Ensure equity in Interscholastic Sports
- Provide skills for future use
- Develop partnerships and memberships





Department of Athletics

We will continue to improve the Department of Athletics in the following ways:

- **Data Informed Decisions**
 - Athletic Dashboard
 - District Inventory
 - NIAAA Certification Completion
- **Leadership Development for School Athletic Administrators**
 - NIAAA Leadership Training Courses
 - Monthly Meetings
 - Peer Networks
- **Cluster Vertical Articulation**
 - Mentoring Opportunities
 - Strengthening the cluster feeder pattern
 - Opportunities for Collaboration

SY23 GHSA Sports at APS High Schools

School	Gender	Football	Flag Football	Basketball	Wrestling	Tennis	Golf	Soccer	Lacrosse	Track	Baseball	Competitive Cheer	Gymnastics	Swim	Riflery	Softball	Cross Country	Volleyball	E-Sports
BEST	Girls																		
	Boys	X		X						X	X								
CSK	Girls		X	X		X		X		X		X				X		X	X
	Boys																		
CARVER	Girls		X	X		X		X		X	X	X			X	X	X	X	
	Boys	X		X	X			X		X	X						X		X
Douglass	Girls		X	X	X	X	X	X		X		X		X	X	X	X	X	X
	Boys	X		X	X	X	X	X		X	X	X		X	X		X		X
Jackson	Girls		X	X	X	X	X	X		X		X		X	X	X	X	X	
	Boys	X		X	X	X	X	X		X	X	X		X	X		X		
Midtown	Girls			X		X	X	X	X	X		X		X	X	X	X	X	X
	Boys	X		X	X	X	X	X	X	X	X			X	X		X		X
N. Atl	Girls		X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	
	Boys	X		X	X	X	X	X	X	X	X			X	X		X		X
Mays	Girls		X	X		X	X	X		X		X			X	X	X	X	
	Boys	X		X		X	X	X		X	X	X			X		X		
S. Atl	Girls		X	X		X	X	X		X		X			X	X	X	X	X
	Boys	X		X	X		X	X		X	X				X		X		X
Therrell	Girls		X	X		X	X	X		X		X			X	X	X	X	
	Boys	X		X			X	X		X	X				X		X		
BTW	Girls		X	X	X	X	X	X		X	X	X		X		X	X	X	X
	Boys	X		X	X	X	X	X		X	X			X			X		X

All GHSA member schools must complete an Intent to Participate survey each year and submit it to GHSA by March 1. This allows for school/district departments to plan for the upcoming school year.

SY23 Sports at APS Middle Schools

School	Gender	Football	Flag Football	Basketball	Soccer	Track	Baseball	Cheer	Softball
BEST	Boys	X		X		X	15		
CSK	Girls		X	X	X	X		X	X
Bunche	Girls		X	X	X	X		X	X
	Boys	X		X	X	X	X		
DT Howard	Girls		X	X	X	X		X	X
	Boys	X		X	X	X			
Hollis	Girls		X			X		X	X
	Boys	X				X	X		
JL Invictus	Girls		X	X	X	X		X	X
	Boys	X		X	X	X	X		
King	Girls		X	X	X	X		X	X
	Boys	X		X	X	X			
Long	Girls		X	X		X		X	X
	Boys	X		X	X	X	X		
Price	Girls		X	X	X	X		X	X
	Boys	X		X	X	X	X		
HJ Russell	Girls		X	X	X			X	X
	Boys	X		X	X	X	X		
Sutton	Girls	X	X	X	X	X		X	X
	Boys	X		X	X	X			
Sylvan	Girls		X	X	X	X		X	X
	Boys	X		X	X	X			
Young	Girls		X	X	X	X		X	X
	Boys	X		X	X	X	X		

Fall 2023 Highlights

- **Individual State Champion: Jacob Pullen (Maynard Jackson) - Cross Country**
- **2 - Team State Champions: Atlanta Classical Boys and Girls - Cross Country**
- **Sutton Middle** won the District Girls Cross Country Championship
- **Atlanta Neighborhood Charter** won the District Boys Cross Country Championship
- **Howard Middle** won the District Softball Championship
- **John Lewis Invictus** won the District Middle School Football Championship
- **12 - Boys and Girls Teams** participated in the State Cross Country Meet
- **8 - Football Teams** advanced to the GHSA State Playoffs
- **3 - Girls Teams** advanced to the State Flag Football Playoffs
- **All-American: Imani Scott (Therrell) - Girls Flag Football**
- **2 - Teams** advanced to the State Competition Cheer Competition
- **3 - Teams** advanced to the State Fast-Pitch Softball Playoffs
- Held the 1st Annual Metro Atlanta Competition Cheer Championships
- **3 - Teams** will play in the 2024 Dave Hunter/Corky Kell Football Classic
- **Sarah Paisley Owen (Midtown)** will compete in the Olympic Trails for Swimming
- **Nadine O'Connor-Smith** named Athletic Director of the Year for Region 6-AA.

GOALS

Goal 1: Leadership (Servant Leadership)

The Department of Athletics will actively demonstrate and promote Servant Leadership principles within the athletic department, fostering a collaborative and student-centered approach to leadership.

Path | Action Steps

- Measure the percentage of Athletic Directors who attend and actively engage in Leadership workshops or training sessions throughout the year.
- Conduct anonymous surveys among coaches, athletes, and staff members to assess their perception of the Director's demonstration of Servant Leadership principles.
- Track and document the number of new initiatives or programs that reflect Servant Leadership principles, such as mentorship programs, community engagement projects, or collaborative decision-making processes.

Measurement | Metrics

- **Percentage of Athletic Directors Participating in Leadership Workshops:** *Aim for a target of 85% participation.*
- **Feedback and Perception Surveys:** *Average rating of at least 4.5 out of 5.*
- **Implemented Servant Leadership Initiatives:** *Total # of new initiatives or programs implemented. Aim for two (2) programs aligned to Servant Leadership principles.*

Goal 2: Integrity

The Department of Athletics will ensure all athletic programs within the district operate with the highest level of integrity and ethical standards, fostering trust and transparency.

Path | Action Steps

- Conduct regular compliance audits to ensure that all athletic programs adhere to district policies and state regulations.
- Monitor reported ethical incidents or concerns within the athletic department.
- Implement transparency initiatives, i.e. publish financial reports and decision-making processes related to athletic programs, to enhance trust within the community.

Measurement | Metrics

- **Compliance:** *Achieve a 100% compliance rate.*
- **Ethical Incident Reports:** *Aim for a decrease of at least 20% compared to the previous year.*
- **Transparency Initiatives:** *# of reports published each athletic season (fall, winter, spring)*

GOALS

Goal 3: Accountability

The Department of Athletics will establish a culture of accountability, ensuring all stakeholders within the athletic department take responsibility for their actions and outcomes.

Path | Action Steps

- Measure the average time taken to report and address incidents within the athletic department.
- Track the percentage of set departmental goals that are successfully achieved by the end of the school year.
- Implement accountability workshops or training programs for coaches and staff. Monitor participation and assess the effectiveness of these programs through feedback surveys.

Measurement | Metrics

- **Timely Reporting of Incidents:** *Aim for a 30% reduction in the time taken to resolve issues.*
- **Goal Achievement Rate:** *Target a minimum of 90% goal achievement.*
- **Accountability Workshops:** *Aim for an average rating of at least 4 out of 5.*

Goal 4: Equity

The Department of Athletics will promote equity and inclusivity within the athletic department, ensuring that all students have equal access and opportunities in sports.

Path | Action Steps

- Track the participation rates of students from diverse backgrounds in various sports programs
- Conduct regular equity assessments to identify and address disparities in resources, facilities, and opportunities across different sports programs and schools within the district.
- Implement inclusivity initiatives, such as sensitivity training for coaches and staff, and measure their impact through feedback surveys and assessments of the overall inclusive environment within the athletic department.

Measurement | Metrics

- **Participation Rates:** *Aim for rates that mirror the demographic composition of the district.*
- **Equity Assessments:** *Reduce or eliminate one disparity each athletic season*
- **Inclusivity Initiatives:** *Aim for an average rating of at least 4.5 out of 5.*

STRATEGY TIMELINE

- Phase 1: Assessment and Goal Setting
- Phase 2: Strategy Development and Implementation Planning
- Phase 3: Continuous Improvement and Evaluation

Phase 1

Phase 1A

- Conduct a comprehensive assessment of current athletic department operations, including resource allocation, communication channels, and transparency initiatives.
- **Gather feedback from stakeholders**, including ADs, coaches, student-athletes, parents, and **community members**, through surveys, focus groups, and meetings.
- **Analyze existing data** on program performance, financial reports, and community engagement metrics.

Phase 1B

- **Define clear strategic objectives** based on the assessment findings, emphasizing such areas as communication enhancement, resource allocation, transparency initiatives, and community engagement.
- **Establish** measurable goals and **key performance indicators (KPIs)** for each strategic objective.
- **Develop a strategic planning document** outlining the vision, mission, values, and strategic priorities for the Department of Athletics.

Phase 2

Phase 2A

- **Formulate detailed action plans** for each strategic objective, identifying responsible parties, timelines, and resource requirements.
- Prioritize initiatives based on feasibility, impact, and alignment with strategic goals.
- **Finalize the communication strategy** to ensure transparency and community engagement throughout the planning process.

Phase 2B

- **Implement transparency initiatives**, such as publishing financial reports and decision-making processes related to athletic programs, to enhance trust within the community.
- **Launch communication enhancement efforts**, including regular updates on department activities, newsletters, and public forums.
- Develop training programs and resources to support leadership development among ADs and coaching staff.

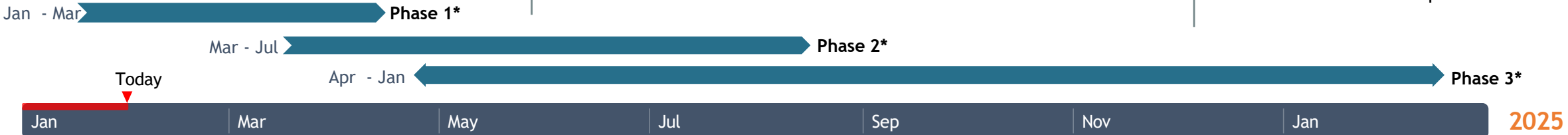
Phase 2C

- **Roll out community engagement** projects and initiatives aimed at strengthening ties between the athletic department and the broader community.
- **Monitor and evaluate** the initial implementation of **strategic initiatives**, collecting feedback from stakeholders and adjusting plans as needed.

Phase 3

Ongoing

- **Establish a system for ongoing monitoring** and evaluation of strategic initiatives, including regular performance reviews and progress assessments.
- **Conduct periodic review of key performance indicators** to track progress towards strategic goals and identify areas for improvement.
- **Solicit feedback from stakeholders on the effectiveness** of implemented initiatives and identify opportunities for refinement or expansion.
- **Foster a culture of continuous improvement and innovation within the athletic department**, encouraging staff and stakeholders to contribute ideas and suggestions for enhancing program effectiveness and impact.



2023 - 2024 Athletic Budget

General Fund Budget Total = \$3,721,362

Category	Allocation
Professional and Technical Services (Officials, EMS, etc.)	\$941,200
Employee Travel/Professional Development	\$18,000
Supplies	\$85,000
Computer Software	\$22,500
Expendable Equipment	\$276,342
Dues and Fees	\$8,500
Maintenance and Operations	\$599,596
Student Transportation (Charter)	\$73,500
Salaries/Supplements/Other Purchased Services	\$1,696,724

Special Revenue further enhances Interscholastic Sports Efforts

Athletic Fund: The gate revenue from ticket sales to Varsity Football (Lakewood and Henderson Stadiums) and Basketball games on school campuses

Athletic Equipment

High School	
Reconditioned Helmets	Tennis Balls
Baseballs	Flag Footballs
Softballs	Flag Football Belts
Lacrosse Balls	Softball Catchers Gear
Scorebooks	Volleyballs
Pitchkount Program (BB)	Soccer Balls
Basketballs	Lacrosse Goals
Mouthpieces	Soccer Goals
Knee Pads (FB)	Shoulder Pads
Girdles (FB)	Coolers
Baseball Catchers Gear	Water Bottles
Other equipment provided as needed	

Middle School	
Reconditioned Helmets	Flag Footballs
Softballs	Flag Football Belts
Soccer Balls	Softball Catchers Gear
Basketballs	Shoulder Pads
Footballs	Scorebooks
Mouthpieces	Soccer Goals
Knee Pads (FB)	Coolers
Girdles (FB)	Water Bottles
Other equipment provided as needed	

The above equipment is supplied annually to each school.
Uniforms are supplied on a 3-to-5-year rotation based on multiple variables.

Future E-SPLOST Projects

High School Bleacher Projects	Estimated Cost
CSK/BEST Academy	\$900K
Carver High School	\$1.0M
Douglass High School	\$600K
Maynard Jackson High School	\$700K
Mays High School	\$1.0M
Midtown High School (Walden Complex)	\$800K
North Atlanta High School	\$600K
South Atlanta High School	\$800K
Therrell High School	\$900K
Washington High School	\$800K
Contingency	\$800K
Subtotal	\$9.0M

Questions

Appendix

Fall 2023 GHSA Post Season Participation

<u>School</u>	<u>Sport</u>	<u>School</u>	<u>Sport</u>
Carver High School	Girls Cross Country	Douglass High School	Varsity Football
Douglass High School	Boys Cross Country	Carver High School	Varsity Football
KIPP Atlanta Collegiate	Boys Cross Country	Maynard Jackson High School	Varsity Football
Maynard Jackson High School	Girls Cross Country	Mays High School	Varsity Football
Maynard Jackson High School	Boys Cross Country	North Atlanta High School	Varsity Football
Mays High School	Boys Cross Country	South Atlanta High School	Varsity Football
Midtown High School	Girls Cross Country	Therrell High School	Varsity Football
Midtown High School	Boys Cross Country	Washington High School	Varsity Football
North Atlanta High School	Girls Cross Country	KIPP Atlanta Collegiate	Competition Cheer
North Atlanta High School	Boys Cross Country	Mays High School	Competition Cheer
Therrell High School	Girls Cross Country	Carver High School	Fast-Pitch Softball
Therrell High School	Boys Cross Country	Douglass High School	Fast-Pitch Softball
Washington High School	Girls Cross Country	North Atlanta High School	Fast-Pitch Softball
Maynard Jackson High School	Flag Football		
Therrell High School	Flag Football		
Washington High School	Flag Football		

Athletic Directors and Athletic Trainers

<u>School</u>	<u>Athletic Director</u>	<u>Athletic Trainer</u>	<u>Status</u>
BEST Academy	Joshua Moore	Lance Hibbert-Parrish	Contracted (Go4)
CSK Academy	Nadine O'Connor-Smith		
Carver	Wendy Golston	Jairus Daniel	APS: Fulltime (exempt)
Douglass	Alana Allen	Claude McCants	APS: Fulltime (exempt)
Maynard Jackson	Reginald Curry	April Clark	APS: Fulltime (exempt)
Mays	Natasha Harrigan	Yvonne Joseph	Contracted (Go4)
Midtown	Patricia Barksdale	Katie Purdy	Contracted (Go4)
North Atlanta	Andre Regan	Demetre Ledlum	CHOA
South Atlanta	Michael Reddick	Jeffrey Gilbert	APS: Fulltime (exempt)
Therrell	Gregory Sullivan	Jessica Montoya	Contracted (Go4)
Washington	Derrick Avery	Craig Boyd	APS: Fulltime (exempt)

Athletic Academic Support Coaches

<u>School</u>	<u>Academic Support Coach</u>	<u>Current APS Role</u>
BEST Academy	MacArthur Rudolph	School Counselor
CSK Academy		
Carver	Darion Hutcherson	School Counselor
Douglass	Demarcus Cunningham	Non-Instructional Para
Maynard Jackson	Mayci (Margaret) Neal	Restorative Practices Coach
Mays	Krista Sanders	Master Teacher Leader
Midtown	Kristin Robinson	Attendance Specialist
North Atlanta	Marc Genwright	School Counselor
South Atlanta	James Springfield	School Counselor
Therrell	Matthew Hazel	CTAE Teacher
Washington	Chauncey Prather	Interrelated Teacher

FALL SPORTS OFFERED

Sport	<u>Middle School</u>	<u>High School</u>	<u>Boys</u>	<u>Girls</u>
Sideline Cheer	YES	YES	COED	
Competitive Cheer	YES	YES	COED	
Cross Country		YES	YES	YES
Esports		YES	COED	
Fast-Pitch Softball	YES	YES		YES
Flag Football	SPRING SEASON	YES		YES
Football	YES	YES	COED	
Game Day Cheer (NEW)		YES	COED	
Volleyball		YES		YES

SPRING SPORTS OFFERED

Sport	<u>Middle School</u>	<u>High School</u>	<u>Boys</u>	<u>Girls</u>
Baseball	FCA and LEAD Sponsors	YES	YES	
Flag Football	YES	FALL SEASON		YES
Golf		YES	YES	YES
Gymnastics		YES		YES
Lacrosse		YES	YES	YES
Soccer	YES	YES	YES	YES
Tennis		YES	YES	YES
Track and Field	YES	YES	YES	YES

WINTER SPORTS OFFERED

Sport	<u>Middle School</u>	<u>High School</u>	<u>Boys</u>	<u>Girls</u>
Basketball	YES	YES	YES	YES
Esports		YES	COED	
Swimming and Diving		YES	YES	YES
Wrestling		YES	YES	YES

GHSA Activities (Sponsors)



Activity	<u>Sponsor</u>	<u>High School</u>	<u>Boys</u>	<u>Girls</u>
Competitive Dance	Fine Arts	YES	COED	
Literary	ELA	YES	COED	
One Act Play	Fine Arts	YES	COED	
Riflery	ROTC	YES	COED	

2022-2023 Athletic Participation

High School

		Football	Flag Football	Basketball	Wrestling	Tennis	Golf	Soccer	Lacrosse	Track	Baseball	Competitive Cheer	Gymnastics	Swim	Riflery	Softball	Cross Country	Volleyball	E-Sports		
School	Gender																				
BEST	Girls																				
	Boys	42		21						19	14										
School	Gender																				
CSK	Girls		12	8		6		20		12		15				13		24		4	
	Boys																				
School	Gender																				
CARVER	Girls	0	12	11	0	8	0	18	0	22	1	28	0	0	6	14	10	15	0		
	Boys	78	0	21	0	0	0	21	0	18	20	0	0	0	0	0	16	0	12		
School	Gender																				
Douglass	Girls	0	12	13	1	4	1	20		18	0	23		4	5	15	12	22	1		
	Boys	55	0	22	5	11	2	16		37	12	1		5	3	0	13	0	7		
School	Gender																				
Jackson	Girls	0	18	21	6	13	7	24	0	24	0	30	0	18	4	15	25	23			
	Boys	75	0	26	8	12	7	25	0	26	24	2	0	15	5	0	21	0			
School	Gender																				
Midtown	Girls	0		15		12	9	40	31	40	0	16		17	3	12	46	17	4		
	Boys	68		32		15	33	40	40	59	28	0		20	6	0	32	0	19		
School	Gender																				
N. Atl	Girls	0	21	29	2	16	8	43	43	55	0	47	10	38	1	14	36	37	0		
	Boys	84	0	40	40	17	8	45	50	73	46	0	0	20	5	0	26	0	8		
School	Gender																				
Mays	Girls	0	18	22	0	6	2	25	0	21	0	26	0	0	4	18	4	27	0		
	Boys	77	0	36	0	4	1	22	0	22	23	1	0	0	1	0	5	0	0		
School	Gender																				
S. Atl	Girls		23	23		8	1	19		21		18			8	14	11	17	1		
	Boys	62		31			6	18		24	21				2		14		6		
School	Gender																				
Therrell	Girls		34	13		9	1	18		12		25			2	15	5	12			
	Boys	52		24		0	2	18		15	25	0			4		10				
School	Gender																				
BTW	Girls	0	18	24	0	8	4	18	0	16	1	28	0	2	0	14	11	12	3		
	Boys	65	0	26	18	10	6	18	0	18	28	0	0	4	0	0	12	0	5		
	Total Athletes	658	168	458	80	159	98	468	164	552	243	260	10	143	59	144	309	206	70		Totals
	Girls	0	168	179	9	90	33	211	74	194	2	256	10	79	33	144	118	206	13		4249
	Boys	658		279	71	69	65	257	90	358	241	4	0	64	26	0	191	0	57		1819
																					2430

Middle School

Total Athletes
2169
1072
1119

Athletic Supplements

Athletics			
High School	Athletic Director	Teacher pay + days	1
High School	Athletic Director (certification)	\$1,000	1
Middle School	Middle School Athletic Contact	\$6,000	1
<u>Fall sports:</u>			
Cheerleading	High School Competitive	\$4,000	1
Cheerleading	High School Varsity Football	\$4,000	1
Cheerleading	High School JV Football	\$3,000	1
Cheerleading	Middle School Football	\$2,000	1
Cross Country	Head (Boys/Girls)	\$4,000	2
Football	High School Head Varsity	\$13,000	1
Football	High School Offensive Coordinator	\$7,000	1
Football	High School Defensive Coordinator	\$7,000	1
Football	High School Assistant	\$6,000	6
Football	High School Practice Coordinator	\$5,000	1
Football	Middle School Head	\$3,200	1
Football	Middle School Assistant	\$2,600	2
Flag Football	High School Head Varsity	\$5,000	1
Flag Football	High School Assistant	\$3,200	1

A Metro Area Study is completed to compare the Athletic Supplements of surround districts. APS approved for supplemental increases in athletics in June 2023.

Athletic Supplements

2023 - 2024 Supplemental Duty Stipend Schedule

Category	Supplemental Duty	Stipend Amount	# Per School
Athletics (Continued)			
Softball	High School Head	\$5,000	1
Softball	High School Assistant	\$3,000	1
Softball	Middle School Head	\$2,500	1
Softball	Middle School Assistant	\$1,750	1
Volleyball	High School Head	\$5,000	1
Volleyball	High School Assistant/JV	\$3,000	1
Elementary School	Elementary Sports (fall)	\$750	1
<u>Winter sports:</u>			
Basketball	High School Head Varsity (Boys/Girls)	\$7,500	2
Basketball	High School JV Head (Boys/Girls)	\$4,250	2
Basketball	High School Assistant Varsity (Boys/Girls)	\$4,250	2
Basketball	Middle School Head (Boys/Girls)	\$3,000	2
Basketball	Middle School Assistant (Boys/Girls)	\$2,000	2
Cheerleading	High School Varsity Basketball	\$4,000	1
Cheerleading	Game Day	\$4,000	1
Cheerleading	High School JV Basketball	\$3,000	1
Cheerleading	Middle School Basketball	\$2,000	1
Dance	High School Varsity	\$4,000	1
E-sports	High School Varsity	\$4,000	1
Swimming	High School Head (Boys/Girls)	\$4,000	2
Diving	High School Head (Boys/Girls)	\$4,000	2
Wrestling	High School Head (Coed)	\$4,000	1
Elementary School	Elementary Sports (winter)	\$750	1

Athletic Supplements

<u>Spring sports:</u>			
Baseball	High School Head Varsity	\$5,000	1
Baseball	High School Assistant	\$3,000	1
Baseball	High School Junior Varsity Head	\$3,000	1
Golf	High School Head (Coed)	\$4,000	1
Lacrosse	High School Head Varsity (Boys/Girls)	\$5,000	2
Lacrosse	High School Assistant (Boys/Girls)	\$3,000	2
Rifelry	High School Head (Coed)	\$4,000	1
Gymnastics	High School Head Varsity (Boys/Girls)	\$4,000	2

2023 - 2024 Supplemental Duty Stipend Schedule

Category	Supplemental Duty	Stipend Amount	# Per School
Athletics (Continued)			
Soccer	High School Head Varsity (Boys/Girls)	\$5,000	2
Soccer	High School Assistant (Boys/Girls)	\$3,000	2
Soccer	High School Junior Varsity Head (Boys/Girls)	\$3,000	2
Soccer	Middle School Head (Boys/Girls)	\$2,500	2
Tennis	High School Head (Boys/Girls)	\$4,000	2
Track	High School Head Varsity (Boys/Girls)	\$5,000	2
Track	High School Assistant Varsity (Boys/Girls)	\$3,000	2
Track	High School Junior Varsity Head(Boys/Girls)	\$3,000	2
Track	Middle School Head (Boys/Girls)	\$2,500	2
Track	Middle School Assistant (Boys/Girls)	\$1,750	2
Elementary School	Elementary Sports (spring)	\$750	1

High School Uniform List

Atlanta Public Schools - Department of Athletics

High School Athletic Uniforms List

Mays	Carver	CSK	BEST	Midtown	N. Atlanta	S. Atlanta	Jackson	Therrell	Washington	Douglass
<i>Football</i>										
New Uniform 2023	New Uniforms 2021	N/A	New Uniforms 2021	New Uniforms 2021	New Uniforms 2022	New Uniforms 2023	New Uniforms 2021	New Uniforms 2023	New Uniforms 2023	New Uniforms 2020
<i>Softball</i>										
New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	N/A	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022
<i>Baseball</i>										
New Uniforms spr 2019	New Uniforms spr 2019	N/A	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019
<i>Swimming</i>										
Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	New Uniforms 2012	Need Uniforms
<i>Cheerleading</i>										
New Uniforms 2017	New Uniforms 2017	New Uniforms 2017	N/A	New Uniforms 2017	New Uniforms 2017	New Uniforms 2017	New Uniforms 2017	New Uniforms 2017	New Uniforms 2017	New Uniforms 2017
<i>Basketball</i>										
New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022
<i>Golf</i>										
Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms	Need Uniforms
<i>Tennis</i>										
New Uniforms spr 2019	New Uniforms spr 2019	N/A	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019	New Uniforms spr 2019
<i>Track</i>										
New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024
<i>Cross Country</i>										
New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022
<i>Soccer</i>										
New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023	New Uniforms Spr 2023
<i>Volleyball</i>										
New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	N/A	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022
<i>Lacrosse</i>										
No Team Currently	No Team Currently	No Team Currently	No Team Currently	New Uniforms B/G- 2019	New Uniforms B/G- 2019	No Team Currently	New Uniforms B/G- 2019	No Team Currently	No Team Currently	No Team Currently
<i>Wrestling</i>										
No Current Team	New Uniforms 2023	N/A	No Team Currently	New Uniforms in 2023	New Uniforms in 2020	New Uniforms 2017	New Uniforms 2023	No Team Currently	New Uniforms 2017	New Uniform 2023

High School Equipment List

Atlanta Public Schools - Department of Athletics High School Athletic Equipment List

Mays	Carver	CSK	BEST	Midtown	N. Atlanta	S. Atlanta	Jackson	Therrell	Washington	Douglass
Football										
New Sled 2013	Need Sled	N/A	New Sled 2013	2 man sleds 2013	New Sled 2019	Need Shoot	Need sled	Sled 2014	Need sled	New Sled 2018
New Shoot 2020	Need Shoot	N/A	Need Shoot	Need sled		Need Shoot	Need Shoot	Shoot 2019		Shoot 2018
Helmets Reconditioned Annually	Helmets Reconditioned Annually	N/A	Helmets Reconditioned Annually	Helmets Reconditioned Annually	Helmets Reconditioned Annually	Helmets Reconditioned Annually	Helmets Reconditioned Annually	Helmets Reconditioned Annually	Helmets Reconditioned Annually	Helmets Reconditioned Annually
New Footballs Annually	New Footballs Annually	N/A	New Footballs Annually	New Footballs Annually	New Footballs Annually	New Footballs Annually	New Footballs Annually	New Footballs Annually	New Footballs Annually	New Footballs Annually
New Football Tees Annually	New Football Tees Annually	N/A	New Football Tees Annually	New Football Tees Annually	New Football Tees Annually	New Football Tees Annually	New Football Tees Annually	New Football Tees Annually	New Football Tees Annually	New Football Tees Annually
Mouthpieces annually	Mouthpieces annually	N/A	Mouthpieces annually	Mouthpieces annually	Mouthpieces annually	Mouthpieces annually	Mouthpieces annually	Mouthpieces annually	Mouthpieces annually	Mouthpieces annually
Pads and Girdles Annually	Pads and Girdles Annually	N/A	Pads and Girdles Annually	Pads and Girdles Annually	Pads and Girdles Annually	Pads and Girdles Annually	Pads and Girdles Annually	Pads and Girdles Annually	Pads and Girdles Annually	Pads and Girdles Annually
15 new shoulder pads 2023	15 new shoulder pads 2023	N/A	15 new shoulder pads 2023	15 new shoulder pads 2023	15 new shoulder pads 2023	15 new shoulder pads 2023	15 new shoulder pads 2023	15 new shoulder pads 2023	15 new shoulder pads 2023	15 new shoulder pads 2023
Softball										
New Bats 2013, 2015, 2016	New Bats 2013, 2015, 2016	New Bats 2013, 2015, 2016	N/A	New Bats 2013, 2015, 2016	New Bats 2013, 2015, 2016	New Bats 2013, 2015, 2016	New Bats 2013, 2015, 2016	New Bats 2013, 2015, 2016	New Bats 2013, 2015, 2016	New Bats 2013, 2015, 2016
New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	N/A	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022
New Helmets 2018	New Helmets 2019	New Helmets 2019	N/A	New Helmets 2019	New Helmets 2018	New Helmets 2019	New Helmets 2019	New Helmets 2019	New Helmets 2019	New Helmets 2019
New Softballs Annually	New Softballs Annually	New Softballs Annually	N/A	New Softballs Annually	New Softballs Annually	New Softballs Annually	New Softballs Annually	New Softballs Annually	New Softballs Annually	New Softballs Annually
Baseball										
New Bats 2013/ 2014/2015	New Bats 2013/ 2014/2015	N/A	New Bats 2013/ 2014/2015	New Bats 2013/ 2014/2015	New Bats 2013/ 2014/2015	New Bats 2013/ 2014/2015	New Bats 2013/ 2014/2015	New Bats 2013/ 2014/2015	New Bats 2013/ 2014/2015	New Bats 2013/ 2014/2015
New Helmets 2013	New Helmets 2013	N/A	New Helmets 2013	New Helmets 2013	New Helmets 2013	New Helmets 2013	New Helmets 2013	New Helmets 2013	New Helmets 2013	New Helmets 2013
New Catchers Equipment 2022	New Catchers Equipment 2022	N/A	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022	New Catchers Equipment 2022
New Baseballs Yearly	New Baseballs Yearly	N/A	New Baseballs Yearly	New Baseballs Yearly	New Baseballs Yearly	New Baseballs Yearly	New Baseballs Yearly	New Baseballs Yearly	New Baseballs Yearly	New Baseballs Yearly
Pitchkount Annual Subscription	Pitchkount Annual Subscription	N/A	Pitchkount Annual Subscription	Pitchkount Annual Subscription	Pitchkount Annual Subscription	Pitchkount Annual Subscription	Pitchkount Annual Subscription	Pitchkount Annual Subscription	Pitchkount Annual Subscription	Pitchkount Annual Subscription
Swimming										
Cheerleading										
New Mats 2013	New Mats/ 2011	New Mats/ 2011	N/A	New Mats/ 2011	New Mats 2013	New Mats/ 2011	New Mats/ 2011	New Mats/ 2011	New Mats/ 2011	New Mats/ 2011
Basketball										
New Ball Rack 2013	Need Ball Racks	Need Ball Racks	Need Ball Racks	Need Ball Racks	Need Ball Racks	Need Ball Racks	Need Ball Racks	Need Ball Racks	Need Ball Racks	Need Ball Racks
Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach
New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly	New Basketballs Yearly
Golf										
Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees	Pay Practice/Match Fees
Tennis										
Need Ball Machine	Need Ball Machine	Need Ball Machine	Need Ball Machine	Need Ball Machine	Need Ball Machine	Need Ball Machine	Need Ball Machine	Need Ball Machine	Need Ball Machine	Need Ball Machine
New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly
New Nets as needed	New Nets as needed	New Nets as needed	New Nets as needed	New Nets as needed	New Nets as needed	New Nets as needed	New Nets as needed	New Nets as needed	New Nets as needed	New Nets as needed
Track										
Need Pole Vault Mats	Need Pole Vault Mats	Need Pole Vault Mats	Need Pole Vault Mats	New Mat 2013	Need Pole Vault Mats	Need Pole Vault Mats	Need Pole Vault Mats	Need Pole Vault Mats	Need Pole Vault Mats	Need Pole Vault Mats
Need High Jump Mats	Need High Jump Mats	Need High Jump Mats	Need High Jump Mats	New Mat 2013	Need High Jump Mats	Need High Jump Mats	Need High Jump Mats	Need High Jump Mats	Need High Jump Mats	Need High Jump Mats
Need 64 Hurdles	Need 64 Hurdles	Need 64 Hurdles	Need 64 Hurdles	N/A	Need 64 Hurdles	Need 64 Hurdles	Need 64 Hurdles	Need 64 Hurdles	Need 64 Hurdles	Need 64 Hurdles
Need Discus Netting	N/A	Need Discus Netting	N/A	N/A	Need Discus Netting	Need Discus Netting	N/A	Need Discus Netting	N/A	Need Discus Netting
Cross Country										
Soccer										
New Goals 2012	New Goals 2017	New Goals 2017	New Goals 2017	New Goals 2017	New Goals 2013	New Goals 2017	New Goals 2014	New Goals 2017	New Goals 2017	New Goals 2017
New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly	New Balls Yearly
Volleyball										
New Standards 2023	New Standards/ 2011	New Standards/ 2011	N/A	New Standards 2022	New Standards 2022	New Standards/ 2023	New Standards 2019	New Standards/ 2011	New Standards/ 2021	Need Standards
New Vballs Yearly	New Vballs Yearly	New Vballs Yearly	N/A	New Vballs Yearly	New Vballs Yearly	New Vballs Yearly	New Vballs Yearly	New Vballs Yearly	New Vballs Yearly	New Vballs Yearly
New Racks 2014	New Racks 2014	New Racks 2014	N/A	New Racks 2014	New Racks 2014	New Racks 2014	New Racks 2014	New Racks 2014	New Racks 2014	New Racks 2014
Lacrosse										
No Current Team	No Current Team	No Current Team	No Current Team	New Balls Yearly	New Balls Yearly	No Current Team	New Balls Yearly	No Current Team	No Current Team	No Current Team
N/A	N/A	N/A	N/A	Need New Helmets	Need New Helmets	N/A	Need New Helmets	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Need New Sticks	Need New Sticks	N/A	Need New Sticks	N/A	N/A	N/A
Wrestling										
No Current Team	New Mat 2022	N/A	No Team Currently	New Mat 2013	New Mat 2022	New Mat 2017	New Mat 2013	New Mats 2022	New Mat 2017	New Mat 2022
N/A	New headgear 2023	N/A	N/A	New headgear 2023	New headgear 2022	New Headgear 2021	New headgear 2023	New headgear 2020	New Headgear 2020	New Headgear 2023

Middle School Uniform List

Atlanta Public Schools - Department of Athletics

Middle School Athletic Uniforms List

BEST- All Boys	Russell	Bunche	CSK- All Girls	John Lewis Invictus	Hollis	Howard	King	Long	Sutton	Sylvan	Young
Football (Coed)											
New Uniforms 2022	New Uniforms 2021	New Uniforms 2022	N/A	New Uniforms 2019	New Uniforms 2020	Need New Uniforms 2020	New Uniforms 2019	New Uniforms 2019	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022
Softball (Girls Only)											
N/A	New Uniforms 2018	New Uniforms 2018	New Uniforms 2018	New Uniforms 2019		Need New Uniforms 2020	New Uniforms 2018	New Uniforms 2018	New Uniforms 2018	New Uniforms 2018	New Uniforms 2018
Cheerleading (Coed)											
N/A	New Uniforms 2016	Need Uniforms	New Uniforms 2014	New Uniforms 2019		Need New Uniforms 2020	New Uniforms 2014	New Uniforms 2015	New Uniforms 2014	New Uniforms 2016	New Uniforms 2016
Basketball (Boys and Girls)											
New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022	New Uniforms 2022
Track (Boys and Girls)											
New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024	New Uniforms 2024
Soccer (Girls and Boys)											
New Uniforms 2020	New Uniforms 2020	New Uniforms 2020	New Uniforms 2020	New Uniforms 2020		New Uniforms 2020	New Uniforms 2020	New Uniforms 2020	New Uniforms 2020	New Uniforms 2020	New Uniforms 2020

Middle School Equipment List

Atlanta Public Schools - Department of Athletics

Middle School Athletic Equipment Needs List

BEST- All Boys	Russell	Bunche	CSK- All Girls	John Lewis Invictus	Inman/ Howard	King	Long	Sutton	Sylvan	Young
Football (Coed)										
New Sled 2013	New Sled 2013	New Sled 2013	N/A	New Sled 2013	New Sled 2013	New Sled 2013	New Sled 2013	New Sled 2013	New Sled 2013	New Sled 2013
Need Shoot	Need Shoot	Need Shoot	N/A	Need Shoot	Need Shoot	Need Shoot	Need Shoot	Need Shoot	Need Shoot	Need Shoot
Helmets reconditioned annually	Helmets reconditioned annually	Helmets reconditioned annually	N/A	Helmets reconditioned annually	Helmets reconditioned annually	Helmets reconditioned annually	Helmets reconditioned annually	Helmets reconditioned annually	Helmets reconditioned annually	Helmets reconditioned annually
10 new shoulder pads 2023	10 new shoulder pads 2023	10 new shoulder pads 2023	N/A	10 new shoulder pads 2023	10 new shoulder pads 2023	10 new shoulder pads 2023	10 new shoulder pads 2023	10 new shoulder pads 2023	10 new shoulder pads 2023	10 new shoulder pads 2023
Softball (Girls Only)										
N/A	New Bats 2013/ 2014	New Bats 2013/ 2014	New Bats 2013/ 2014	New Bats 2019	New Bats 2013/ 2014	New Bats 2013/ 2014	New Bats 2013/ 2014	New Bats 2013/ 2014	New Bats 2013/ 2014	New Bats 2013/ 2014
N/A	New Catchers Eq. 2013	New Catchers Eq. 2013	New Catchers Eq. 2013	Ne	New Catchers Eq. 2013	New Catchers Eq. 2013	New Catchers Eq. 2013	New Catchers Eq. 2013	New Catchers Eq. 2013	New Catchers Eq. 2013
N/A	New Helmets 2017	New Helmets 2017	New Helmets 2017	new Catchers equip. 2019	New Helmets 2017	New Helmets 2017	New Helmets 2017	New Helmets 2017	New Helmets 2017	New Helmets 2017
N/A	Ball Purchased Yearly	Ball Purchased Yearly	Ball Purchased Yearly	Ball Purchased Yearly	Ball Purchased Yearly	Ball Purchased Yearly	Ball Purchased Yearly	Ball Purchased Yearly	Ball Purchased Yearly	Ball Purchased Yearly
Cheerleading (Coed)										
N/A	New Mats 2013	New Mats 2013	New Mats 2013	New Mats 2013	Need New mats	New Mats 2013	Need New mats	New Mats 2016	New Mats 2016	New Mats 2013
Basketball (Boys and Girls)										
New Ball Racks 2020	New Ball Racks 2020	New Ball Racks 2020	New Ball Racks 2020	New Ball Racks 2020	Need New Uniforms 2020	New Ball Racks 2020	New Ball Racks 2020	New Ball Racks 2020	New Ball Racks 2020	New Ball Racks 2020
Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach	Need Rebound Mach
Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly	Balls Purchased Yearly
Track (Boys and Girls)										
Need Discus Netting	Need Discus Netting	Need Discus Netting	Need Discus Netting	Need Discus Netting	Need Discus Netting	Need Discus Netting	Need Discus Netting	Need Discus Netting	Need Discus Netting	Need Discus Netting
Need Shot Puts/ B	Need Shot Puts/ B&G	Need Shot Puts/ B&G	Need Shot Puts/ G	Shot Puts 2020	Need Shot Puts/ B&G	Need Shot Puts/ B&G	Need Shot Puts/ B&G	Need Shot Puts/ B&G	Need Shot Puts/ B&G	Need Shot Puts/ B&G
Need Discus/ B	Need Discus/ B&G	Need Discus/ B&G	Need Discus/ G	Discuss 2020	Need Discus/ B&G	Need Discus/ B&G	Need Discus/ B&G	Need Discus/ B&G	Need Discus/ B&G	Need Discus/ B&G
Soccer (Girls and Boys)										
New Soccer Goals 2015	New Soccer Goals 2013	New Soccer Goals 2013	New Soccer Goals 2013	New Soccer Goals 2013	New Soccer Goals 2013	New Soccer Goals 2020	New Soccer Goals 2013	New Soccer Goals 2013	New Soccer Goals 2020	New Soccer Goals 2013
New Balls Annually	New Balls Annually	New Balls Annually	New Balls Annually	New Balls Annually	New Balls Annually	New Balls Annually	New Balls Annually	New Balls Annually	New Balls Annually	New Balls Annually

APS Transportation to Athletic Events

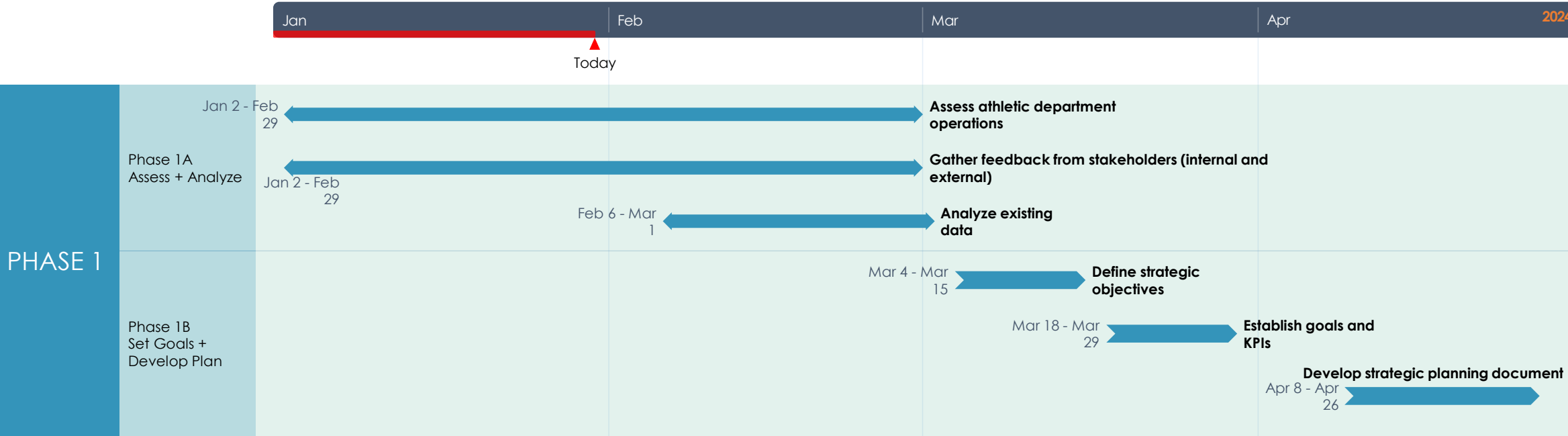
Schools	23-24 Budget Allocations	Add'l funding (\$200K)	Updated 23-24 \$\$\$
BEST Academy	\$ 20,000.00	\$ 4,000.00	\$ 24,000.00
BEST Academy MS	\$ 5,000.00	\$ 2,000.00	\$ 7,000.00
Bunche	\$ 11,000.00	\$ 2,000.00	\$ 13,000.00
Carver Early	\$ 35,000.00	\$ 20,000.00	\$ 55,000.00
CSK Academy	\$ 20,000.00	\$ 4,000.00	\$ 24,000.00
CSK Academy MS	\$ 5,000.00	\$ 2,000.00	\$ 7,000.00
Douglass	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
HJ Russell	\$ 9,000.00	\$ 2,000.00	\$ 11,000.00
Hollis	\$ 9,000.00	\$ 2,000.00	\$ 11,000.00
Howard	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
John Lewis	\$ 15,000.00	\$ 2,000.00	\$ 17,000.00
King	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
Long	\$ 12,000.00	\$ 2,000.00	\$ 14,000.00
Maynard	\$ 48,000.00	\$ 20,000.00	\$ 68,000.00
Mays	\$ 48,000.00	\$ 20,000.00	\$ 68,000.00
Midtown	\$ 58,000.00	\$ 22,000.00	\$ 80,000.00
North Atlanta	\$ 68,000.00	\$ 26,000.00	\$ 94,000.00
South Atlanta	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
Sutton	\$ 12,000.00	\$ 2,000.00	\$ 14,000.00
Sylvan Hills	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
Therrell	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
Washington	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
Young	\$ 15,000.00	\$ 2,000.00	\$ 17,000.00
Totals	\$ 560,000.00	\$ 200,000.00	\$ 760,000.00
		Reserve - \$50000	
APS High Schools			
APS Middle Schools			

The SY24 Transportation Allotments for each school is created from a review of the SY23 allotments along with using data from previous years. We also use the SY23 gender-equity report of student-athletes, the distance-to-travel to athletic events, and the number of sports offered to support our allotment requests.

STRATEGY TIMELINE DETAIL

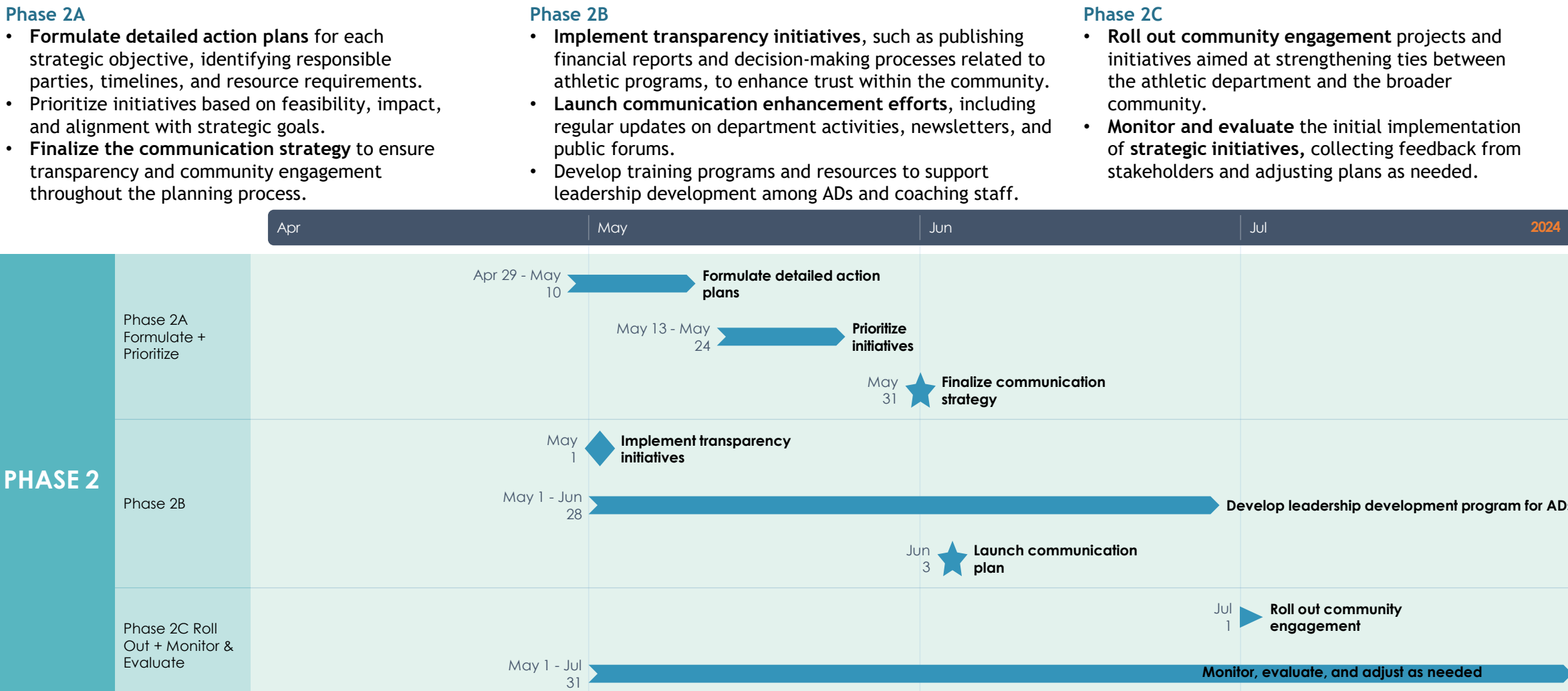
- Phase 1: Assessment and Goal Setting
- Phase 2: Strategy Development and Implementation Planning
- Phase 3: Continuous Improvement and Evaluation

- Phase 1A
- Conduct a comprehensive assessment of current athletic department operations, including resource allocation, communication channels, and transparency initiatives.
 - Gather feedback from stakeholders**, including ADs, coaches, student-athletes, parents, and **community members**, through surveys, focus groups, and meetings.
 - Analyze existing data** on program performance, financial reports, and community engagement metrics.
- Phase 1B
- Define clear strategic objectives** based on the assessment findings, emphasizing such areas as communication enhancement, resource allocation, transparency initiatives, and community engagement.
 - Establish measurable goals and key performance indicators (KPIs)** for each strategic objective.
 - Develop a strategic planning document** outlining the vision, mission, values, and strategic priorities for the Department of Athletics.



STRATEGY TIMELINE DETAIL

- Phase 1: Assessment and Goal Setting
- Phase 2: Strategy Development and Implementation Planning
- Phase 3: Continuous Improvement and Evaluation



STRATEGY TIMELINE DETAIL

- Phase 1: Assessment and Goal Setting
- Phase 2: Strategy Development and Implementation Planning
- Phase 3: Continuous Improvement and Evaluation

PHASE 3

Ongoing

- Establish a system for ongoing monitoring and evaluation of strategic initiatives, including regular performance reviews and progress assessments.
- Conduct periodic review of key performance indicators to track progress towards strategic goals and identify areas for improvement.
- Solicit feedback from stakeholders on the effectiveness of implemented initiatives and identify opportunities for refinement or expansion.
- Foster a culture of continuous improvement and innovation within the athletic department, encouraging staff and stakeholders to contribute ideas and suggestions for enhancing program effectiveness and impact.

